

2012 Proposed Show Budget and Proposed Society Budget

2012 Georgia Gourd Society Annual Show Projected Expenses

Prepared by Troy Tatum

Facility rental	\$3,150.00
Additional facility cost	500.00
Show Liability Insurance	200.00
Show Awards and Ribbons	300.00
Show Supplies	250.00
Hospitality	200.00
Show Clean-up	400.00
Out of State Judges cost	300.00
Show Publicity/Advertising	1,200.00

TOTAL 2012 SHOW EXPENSES **\$6,500.00**

2011 Show Expenses \$7,233.18

2012 Show Projected Income

Vendor Space Rental (36 @ \$50.00)	\$1,800.00
Live Auction	900.00
Marketplace	200.00
Workshops/Classes	450.00
Donations	100.00

TOTAL 2012 SHOW INCOME **\$3450.00**

2012 Show Deficit **(\$3,050.00)**

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Proposed 2012 Budget for the Georgia Gourd Society

Prepared by Sandy McGurn

NON-SHOW INCOME:.....

Membership Dues (based on 125 members @ \$10.00 each)	\$1,250.00
Bloomin' Gourd newsletter advertising	150.00
Bloomin' Gourd hard copy mail outs (based on 35 mail outs @ \$5.00 each)	175 .00
Sponsors	-0-
Patch/Other Donations	100.00
Apparel Sales (t-shirts) based on sale of 150 shirts @ \$12.00 each	1,800.00

Total Non-Show Income \$3475.00

EXPENSES (Non Show):.....

Printing and Mailing out Bloomin' Gourd Newsletter (based on 20 mail outs @ approximately \$4.00 each (postage, paper, ink, etc.)	300.00
I-Contact fee (dropped)	-0-
Intuit Website Fee per year	200.00
GED (Gourd Education Day(2)) Expenses (rentals)	200.00
Traveling Teacher (once a year allotment of \$50.00 per patch to help pay a teacher that travels more than 50 miles to teach a class) 10 patches @ \$50.00 each	500.00
Informational/Educational Handouts (information about gourds, growing, crafting, history) ink, paper, etc. to print out for circulation	150.00
Presidents Discretionary Funds (money the President is allotted to pay out for unexpected or emergency expenses that do not need BOD approval)	150.00
Corporate Registration to the Secretary of State	50.00

TOTAL NON-SHOW EXPENSES \$1,550.00

Profit \$1,925.00