

2011 Budget

134 Number of paying memberships
Estimated Membership

Income

Dues (134@\$10.00)	\$1,340.00	
BG Newsletter Ads	\$100.00	
Sponsors/Corporate	\$500.00	
Patch Donations	\$500.00	\$2,440.00
<i>GGS Annual Show</i>		
Show Workshop @\$5 per	\$150.00	
Vendor Show	\$2,100.00	
Show Auctions	\$1,900.00	
Show Sales	\$300.00	\$4,450.00
Income Total		\$6,890.00

Expenses

BG Newsletter	\$578.00	
Icontact Fee	\$130.00	
GED Expenses*	\$430.00	
Traveling Teacher*	\$500.00	
Outreach support*	\$500.00	
Teaching handouts*	\$150.00	
Board Discretionary	\$500.00	
President Contingency	\$200.00	\$2,988.00
<i>GGS Annual Show</i>		
Building Rental	\$1,950.00	
Fair Operations	\$2,076.00	
Show Awards & Ribbons	\$250.00	
Show Auction Expense	\$200.00	
Show Supplies	\$200.00	
Publicity	\$1,000.00	\$5,676.00
Expense Total		\$8,664.00

Deficit

Withdraw from Savings **\$1,774.00**

*new items requested for 2011